



Small Business Development Division Project Worksheet

Project/Contract Title: FURNISH AND INSTALL 48" VALVES AND ACCESS MANHOLES IN NW 135 ST. (SIC 16) **Received Date:** 01/20/2012
Project/Contract No: RPQ NO. P0077 **Funding Source:** WASD WATER REVENUE BOND
Department: WATER & SEWER DEPARTMENT **Resubmittal Date(s):**
Estimated Cost of Project/Bid: \$2,234,145.00
Description of Project/Bid: To establish a project that consists of the installation of six (6) 48" plug valves and furnish and install 13 access manholes assemblies on existing 48" prestressed concrete cylinder pipe (PCCP) FM at different location as shown on plans.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure	CSBE	
Workforce Goal	CWP	10.20%

Reasons for Recommendation

An analysis of the trade required for this project, as well as an analysis of the availability of CSBEs revealed insufficient availability. Further analysis revealed that there are no subcontracting opportunities available.

CWP Estimated Workforce:

CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups, Focus Areas, Enterprise Zones, Target Urban Areas

Analysis for Recommendation of a Goal

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	CSBE	\$0.00	0.00%	0
Total		\$0.00	0.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____
Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____
Trade Set Aside (MCC) _____ **Goal** 10.2% CWP **Bid Preference** _____
No Measure **Deferred** _____ **Selection Factor** _____

 County Mayor / Designee Date